

**Proposed Compliance Plan
Alva, Oklahoma Municipal Swimming Pool**

ID	Task Name	Resource Names	Cost	Qtr 1, 2019			Qtr 2, 2019			Qtr 3, 2019			Qtr 4, 2019			Qtr 1, 2020			Qtr 2, 2020			Qtr 3, 2020			Qtr 4, 2020			Qtr 1, 2021			Qtr 2, 2021								
				Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May						
1	Phase 1--Spring 2019		\$9,840.00																																				
2	1. Replace buoy line hooks (Ref. Item 5)	City staff-24 hours,Materials	\$500.00				4/1					4/5																											
3	2. Paint contrasting band at main drain (Ref. Item 7)	City staff-24 hours,Materials	\$800.00				4/15					4/30																											
4	3. Label piping and provide operating instructions (Ref. Item 13)	City staff-8 hours,Materials	\$200.00				3/18					3/22																											
5	4. Post pool volume and recirculation rate (Ref. Item 18)	City staff-2 hours	\$40.00				3/18					3/22																											
6	5. Sizing/procurement of equipment for items 7 through 10)	Contracted Engineering	\$0.00				3/4					4/19																											
7	6. Submit construction permit application to OK DoH	Contracted Engineering	\$0.00				3/22					3/22																											
8	7. Install chemical analyzer (Ref. Items 30 & 31)	Supplier,furnish and install	\$1,000.00					5/6				5/10																											
9	8. Install new chlorine feed system in parallel with existing (Ref. Items 20 & 31)	Supplier,furnish and install	\$4,000.00					5/6				5/10																											
10	9. Modifications/repairs to chemical room (Ref. Item 24)	City staff-40 hours,Procured	\$2,500.00					5/6				5/17																											
11	10. Cover/install in conduit loose electrical wiring (Ref. Item 39)	City staff-24 hours,Materials	\$800.00					5/6				5/17																											
12	Phase 2--Fall 2019-Spring 2020		\$1,548,250.00																																				
13	1. Planning/preliminary engineering	Contracted Engineering,City staff	\$5,000.00				4/15					5/22																											
14	2. Public Involvement	Contracted Engineering,City staff	\$3,000.00				5/1					5/22																											
15	3. City Council Acceptance of project		\$0.00					5/27				5/27																											
16	4. Construction Document	Contracted Engineering,City staff	\$110,000.00					5/28				7/18																											
17	5. Submit to OK DoH for approval	Application Fee	\$250.00									7/18																											
18	6. Bidding/ contractor procurement	City staff,Contracted Engineering	\$10,000.00									8/5																											
19	7. Phase 2 Construction		\$1,420,000.00																																				
20	b. Remove top of wall/existing gutter and replace with level stainless steel gutter. Install new gutter drains under deck. (Ref.	City staff,Contracted Engineering,Contractor	\$500,000.00											9/16																									
21	a. Replace mechanical room piping, filters, and associated equipment (Ref. Item 13)	Contractor,Contracted Engineering,City staff	\$200,000.00											9/16																									
22	c. Camera main drain line and, as necessary replace main drain sump, cover, and piping. (Ref. Item 6).	City staff,Contracted Engineering,Contractor	\$60,000.00											9/16																									

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23	d. Repair cracking concrete by removal to sound concrete and patching with polymer modified mortar. (Ref. Item 6).	City staff,Contracted Engineering,Contractor	\$400,000.00										9/16																									
24	e. Provide new supply return lines to supply tube on new stainless steel gutter (Ref. Item 6).	City staff,Contracted Engineering,Contractor	\$150,000.00																																			
25	f. Abandon and grout in the existng return inlets (replaced with stainless steel gutter supply). (Ref. Item 6).	City staff,Contracted Engineering,Contractor	\$40,000.00											9/16																								
26	g. Provide in-line strainer (with extra basket) at new recirculation pump suction. (Ref. Item 18).	City staff,Contracted Engineering,Contractor	\$10,000.00											9/16																								
27	h. Repaint Pool	Contractor,City staff,Contracted	\$60,000.00																																			
28	Phase 3--Spring 2020 to Spring 2021		\$670,250.00																																			
29	1. Construction Documents for bathhouse	City staff,Contracted Engineering	\$60,000.00																																			
30	2. Submit to OK DoH for approval	Application Fee	\$250.00																																			
31	3. Bidding/contractor procurement	City staff,Contracted Engineering	\$10,000.00																																			
32	4. Phase 3 Construction--Gut/remodel or replace bathhouse, salvaging historic front façade.	City staff,Contracted Engineering,Contractor	\$600,000.00																																			